

PHA 5-Year and Annual Plan	U.S. Department of Housing and Urban Development Office of Public and Indian Housing	OMB No. 2577-0226 Expires 4/30/2011
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1.0	PHA Information PHA Name: <u>Housing Authority of the City of Midland</u> PHA Code: <u>TX379</u> PHA Type: <input checked="" type="checkbox"/> Small <input type="checkbox"/> High Performing <input type="checkbox"/> Standard <input type="checkbox"/> HCV (Section 8) PHA Fiscal Year Beginning: (MM/YYYY): <u>07/2010</u>					
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above) Number of PH units: <u>98</u> Number of HCV units: <u>0</u>					
3.0	Submission Type <input checked="" type="checkbox"/> 5-Year and Annual Plan <input type="checkbox"/> Annual Plan Only <input type="checkbox"/> 5-Year Plan Only					
4.0	PHA Consortia <input type="checkbox"/> PHA Consortia: (Check box if submitting a joint Plan and complete table below.)					
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	No. of Units in Each Program	
	PHA 1:				PH	HCV
	PHA 2:					
	PHA 3:					
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.					
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's jurisdiction for the next five years: The mission of the Housing Authority of the City of Midland is the same as that of the Department of Housing and Urban Development: To promote adequate and affordable housing, economic opportunity and suitable living environment free from discrimination.					
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals and objectives described in the previous 5-Year Plan. Midland Housing Authority Goals and Objectives: <ul style="list-style-type: none"> • Reduce public housing vacancies • Improve the quality of assisted housing: Modernize units to improve marketability and customer satisfaction • Improve public housing management (PHAS score) • Concentrate on efforts to improve specific management functions: <ul style="list-style-type: none"> On-going training of staff and commissioners on program rules and regulations On-going review and update of policies as needed • Ensure equal opportunity and affirmatively further fair housing: <ul style="list-style-type: none"> Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, and disability • Look into the possibility of the Housing Authority acquiring ownership of the Section 8 New Construction Property, Langtry Village Progress on the PHA's goals and objective that were met from the previous 5-Year Plan: The Midland Housing Authority has remained on target with the objectives set forth in its plan. We strive to provide decent, safe and affordable housing in our community. We have improved on the vacancy rate in the past five years and modernized several apartment to increase the marketability.					

Financial Resources:						
Planned Sources and Uses						
Sources			Planned \$		Planned Uses	
1. Federal Grants (FY 2010 grants)						
a) Public Housing Operating Fund			401,712.72			
b) Public Housing Capital Fund			103,760			
c) HOPE VI Revitalization						
d) HOPE VI Demolition						
e) Annual Contributions for Section 8						
Tenant-Based Assistance						
f) Resident Opportunity and Self-Sufficiency Grants						
g) Community Development Block Grant						
h) HOME						
Other Federal Grants (list below)						
2. Prior Year Federal Grants						
(unobligated funds only) (list below)						
2008 Capital Funds			22,988.18		Public Housing Capital	
					Improvements	
2009 Capital Funds			73,580.40		Public Housing Capital	
					Improvements	
3. Public Housing Dwelling Rental			186,000		Public Housing	
Income					Operations	
4. Other Income (list below)						
Interest on Investments			13,000		Public Housing	
Tenant Misc. Charges			700		Operations	
Late Fees			100			
5. Non-federal sources (list below)						
Total resources			801,841.30			

PHA Plan Update

(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission:

No revisions to the PHA Plan were made since the last Annual Plan Submission

(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan elements, see Section 6.0 of the instructions.

The PHA 5-Year and Annual Plan may be obtained at the office of the Housing Authority, 700 W. Scharbuaer Drive, Midland, TX 79705

Attachment: Violence Against Women Act - Midland Housing Authority TX379

Statement:

The Housing Authority of the City of Midland is dedicated to providing our community with quality, affordable housing that is decent, well maintained and free from drugs and violent crime.

Goals:

Midland Housing Authority may request a tenant to certify that the individual is a victim of domestic violence, dating violence or stalking and that the incidences of threatened or actual abuse are bona fide in determining whether the protection afforded to such individuals under VAWA are applicable.

Midland Housing Authority responding to an incident or incidents of actual or threatened domestic violence or stalking that may affect a tenant's participation in the housing program to request in writing that an individual complete, sign and submit, within 14 business days of the request, a HUD-approved certification form. On the form, the individual certifies that he/she is a victim of domestic violence, dating violence, or stalking, and that the incident of incidences in question are bona fide incidences of such actual or threatened abuse. On the certification form the individual shall provide the name of the perpetrator.

Midland Housing Authority is not required to demand that an individual produce official documentation or physical proof of an individual's status as a victim of domestic violence, dating violence, sexual assault, or stalking in order to receive the protection of VAWA.

Midland Housing Authority will notify tenants of their rights with VAWA including the existence of the Form HUD -50066 making it available at the time of admission and included with eviction and termination notice

Objective:

Midland Housing Authority protects tenants who are victims of domestic violence, or stalking from being evicted or terminated from housing assistance based on acts of such violence against them.

6.0

6.0

6.0

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. <i>Include statements related to these programs as applicable.</i> N/A
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> , form HUD-50075.1, for each current and open CFP grant and CFFP financing. Attached
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A
9.0	<p>Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.</p> <p>The need for affordable housing for low-income families continue to be a problem. As addressed in the City of Midland Consolidated Plan, extremely low-income households have the greater housing need. As for renter households, elderly households and large households across all income categories have greater need. Owner households having the greater need are large related households and the "all other" household categories. By absolute numbers, there are more small-related households (both renter and owner) with housing problems. The lower income categories of "all other" renter households also have a large number in need.</p>

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
Section 8 tenant-based assistance			
<input checked="" type="checkbox"/> Public Housing			
Combined Section 8 and Public Housing			
Public Housing Site-Based or sub-jurisdictional waiting list (optional) if used, identify which development/sub jurisdiction:			
	# of Families	% of Total families	Annual Turnover 31
Waiting list total	17		
Extremely low income <=30% AMI	8	47%	
Very low income (>30% but <=50% AMI)	8	47%	
Low Income (>50% but <80% AMI)	1	6%	
Families with children	0	0%	
Elderly families	11	65%	
Families with Disabilities	6	35%	
White / Hispanic	3	18%	
White /Non Hispanic	10	59%	
Black/African American	4	24%	
American Indian/ Alaska Native			
Asian			
Native Hawaiian/ Other Pacific Islander			
Characteristics by Bedroom Size (Public Housing Only)			
1BR & 0BR	17	100%	
2 BR			
3 BR			
4BR			
5BR			
5+BR			
Is the waiting list closed (select one)? <input checked="" type="checkbox"/> NO Yes			
If yes:			
How long has it been closed (# of months)?			
Does the PHA expect to reopen the list in the PHA Plan year? NO Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed? NO Yes			

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA’s strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>Continue participation with the City in the development of the Consolidated Plan to address housing needs. We will also work on improving the turn-around time on the make-ready and renovation of the units.</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA’s progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>The Midland Housing Authority will continue to evaluate the goals, objectives and procedures that have been established for the next five-years to ensure that the Housing Authority operates in an efficient manner.</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA’s definition of “significant amendment” and “substantial deviation/modification”</p> <p>The Midland Housing Authority has made no significant amendment or substantial deviation/modification to its Plan.</p> <p>A change which alters the basic mission of the Housing Authority either philosophically or its goals and objectives would be a significant amendment or substantial deviation/modification.</p>
11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <p>(a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights)</p> <p>(b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only)</p> <p>(c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only)</p> <p>(d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only)</p> <p>(e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only)</p> <p>(f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.</p> <p>(g) Challenged Elements</p> <p>(h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only)</p> <p>(i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only)</p>

Annual Statement/Performance and Evaluation Report
Development
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
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U.S. Department of Housing and Urban

Office of Public and Indian

OMB No. 2577-

Expires

4/30/2011

Part I: Summary					
PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P379501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2008 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 06/30/2010 <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	21,000.00	21,000.00	21,000.00	16,305.21
3	1408 Management Improvements	10,000.00	10,000.00	10,000.00	10,000.00
4	1410 Administration (may not exceed 10% of line 21)	10,000.00	10,000.00	10,000.00	2,034.00
5	1411 Audit	5,000.00	5,000.00	5,000.00	4,000.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	17,767.00	18,439.61	18,439.61	18,439.61
10	1460 Dwelling Structures	30,540.00	30,540.00	30,540.00	30,540.00
11	1465.1 Dwelling Equipment—Nonexpendable	10,000.00	9,327.39	9,327.39	1,602.00
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	104,307.00	104,307.00	104,307.00	82,920.82
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P379501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-wide TX-379				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX379	Operations	1406		21,000.00	21,000.00	21,000.00	16,305.21	In Progress
TX379	Travel, training, salaries, employee benefits	1408		10,000.00	10,000.00	10,000.00	10,000.00	Complete
TX379	Costs for CFP administration, salaries, travel, publications, membership, sundry expenses	1410		10,000.00	10,000.00	10,000.00	2,034.00	In Progress
TX379	Annual Audit	1411		5,000.00	5,000.00	5,000.00	4,000.00	In Progress
TX379	Paving parking lot, lawn care, landscaping, planting	1450		17,767.00	18,439.61	18,439.61	18,439.61	Complete
TX379	Renovation of apartments, plumbing, kitchen and bathroom fixtures, cabinets, counter tops, water heaters, faucets, stucco work on building and fencing	1460		30,540.0	30,540.00	30,540.00	30,540.00	Complete

TX379	Purchase stoves, refrigerators, AC units	1465.1		10,000.00	9,327.39	9,327.39	1,602.00	In Progress

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PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P379501-08 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

4/30/2011

Expires[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I: Summary					
PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21P379501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant: 2009 FFY of Grant Approval:
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³	20,752	20,752.00	0.00	0.00
3	1408 Management Improvements	20,000	20,000.00	5,236.10	5,236.10
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit	5,000	5,000.00	0.00	0.00
6	1415 Liquidated Damages				
7	1430 Fees and Costs				
8	1440 Site Acquisition				
9	1450 Site Improvement	40,000	13,360.50	13,360.50	13,360.50
10	1460 Dwelling Structures	18,010	44,649.50	11,585.00	11,585.00
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

¹ To be completed for the Performance and Evaluation Report.² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.⁴ RHF funds shall be included here.

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Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	103,762	103,762	30,181.60	30,181.60
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director		Date		Signature of Public Housing Director	
				Date	

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Part II: Supporting Pages								
PHA Name: Midland Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX21P379501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide-TX379- 01				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX379	Operations	1406		20,752	20,752.00	0.00	0.00	In Progress
TX379	Management Improvement, non technical and technical salaries, employee benefits, contribution and consultant fees	1408		20,000	20,000.00	5,236.10	5,236.10	In Progress
TX379	Annual Audit	1411		5,000	5,000.00	0.00	0.00	In Progress
TX 379	Site Improvement, repairing of parking lot, fencing and stucco work on building	1450		40,000	13,360.50	13,360.50	13,360.50	In Progress
TX379	Renovation of apartments, plumbing, kitchen and bathroom fixtures, cabinets and counter tops, water heaters, faucets and carpet	1460		18,010	44,649.50	11,585.00	11,585.00	In Progress

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Part III: Implementation Schedule for Capital Fund Financing Program					
PHA Name: Midland Housing Authority				Federal FFY of Grant: 2009	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
TX379-01	09/15/2011	09/15/2011	09/15/2013	09/15/2013	

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Part I: Summary					
PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21S379501-09 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2009 FFY of Grant Approval: ARRA
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations (may not exceed 20% of line 21) ³				
3	1408 Management Improvements				
4	1410 Administration (may not exceed 10% of line 21)				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000	0.00	0.00	0.00
8	1440 Site Acquisition				
9	1450 Site Improvement	42,032	94,609.44	94,609.44	0.00
10	1460 Dwelling Structures	85,000	37,422.56	37,422.56	37,422.56

11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1492 Moving to Work Demonstration				
16	1495.1 Relocation Costs				
17	1499 Development Activities ⁴				

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Part I: Summary					
PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21S379501-09 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2009 FFY of Grant Approval:	
Type of Grant <input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost ¹	
		Original	Revised ²	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 - 19)	132,032	132,032	132,032	37,422.56
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				

23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signature of Executive Director			Date	Signature of Public Housing Director	
				Date	

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report
Development
Capital Fund Program, Capital Fund Program Replacement Housing Factor and
Housing
Capital Fund Financing Program
0226

U.S. Department of Housing and Urban

Office of Public and Indian

OMB No. 2577-

Expires

4/30/2011

Part II: Supporting Pages								
PHA Name: Midland Housing Authority			Grant Type and Number Capital Fund Program Grant No: TX21S379501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009		
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
HA-Wide-TX379-01				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
TX379	Hire an architect to develop plans	1430		5,000	0.00	0.00	0.00	
TX379	Repair sidewalk and pavement and	1450		42,032	94,609.44	94,609.44	0.00	In Progress

	replace roof							
TX379	Replace windows and completed renovation of apartments	1460		85,000	37,422.56	37,422.56	37,422.56	Complete

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Annual Statement/Performance and Evaluation Report

Development

Capital Fund Program, Capital Fund Program Replacement Housing Factor and Housing

Capital Fund Financing Program
0226

U.S. Department of Housing and Urban

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Part II: Supporting Pages								
PHA Name: Midland Housing Authority		Grant Type and Number Capital Fund Program Grant No: TX21S379501-09 CFFP (Yes/ No): Replacement Housing Factor Grant No:			Federal FFY of Grant: 2009			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

4/30/2011

Expires[illegible]

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development

PART I: SUMMARY						
PHA Name/Number Midland Housing Authority			Locality (City/County & State)Midland, Midland, TX		<input checked="" type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1 ____ 2010	Work Statement for Year 2 FFY <u>2011</u>	Work Statement for Year 3 FFY <u>2012</u>	Work Statement for Year 4 FFY <u>2013</u>	Work Statement for Year 5 FFY <u>2014</u>
	TX379-01					
B	Physical Improvements Subtotal Dwelling Structure	Annual Statement	53,600	39,000	44,000	
C.	Management Improvements		20,000	10,000	20,000	
D.	PHA-Wide Non-dwelling Structures and Equipment			25,000	20,000	
E	ADMINISTRATION		10,400	10,000		
F.	Other					
G.	Operations		20,000	20,000	20,000	104,000
H.	Demolition					
I.	Development					
J.	Capital Fund Financing – Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total	104,000	104,000	104,000	104,000	104,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2010_	Work Statement for Year: 2011 FFY 2011			Work Statement for Year: 2012 FFY 2012		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL						
Statement						
	Dwelling Structure:					
	Renovation of apartments, plumbing, kitchen and bathroom fixtures, cabinets, counter tops, water heaters	6	53,6000	Dwelling Structure: Renovation of apartment, plumbing, kitchen and bathroom fixtures, cabinets and counter tops, water heaters, screen doors	4	39,000
	Site Improvement: Lawn care, plumbing, planting, sprinkler system		10,400			
104,000	Subtotal of Estimated Cost	\$ 64,000		Subtotal of Estimated Cost	\$ 39,000	

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY _2010_	Work Statement for Year 2013 FFY 2013			Work Statement for Year: 2014 FFY 2014		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
SEE						
ANNUAL	HA-Wide-TX379-01					
Statement						
	Dwelling Structure: Renovation of apartments, plumbing, kitchen and bath room fixtures, cabinets and counter tops, water heaters	4	44,000			
	Dwelling Equipment: Stoves, refrigerators, AC unit as needed for replacements		20,000			
104,000	Subtotal of Estimated Cost		\$ 64,000	Subtotal of Estimated Cost		\$ 0.00

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year FFY 2010	Work Statement for Year 2011 FFY 2011		Work Statement for Year: 2012 FFY 2012	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE				
ANNUAL	HA-WIDE-TX379-01			
Statement				
	Operations	20,000	Operations	20,000
	Management Improvement:	20,000	Management Improvement:	10,000
	Technical and non-technical salaries, travel, employee benefits, consultant fees		Technical and non-technical salaries, travel, employee benefits, computer software and equipment, training	
			Administration:	10,000
			Consortium fees, PHA Plan updates, annual utility allowance, CFP program administration	
			Non Dwelling Equipment:	25,000
			Purchase new truck and replace maintenance equipment as needed	
104,000	Subtotal of Estimated Cost	\$ 40,000	Subtotal of Estimated Cost	\$ 65,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY _ 2010	Work Statement for Year 2013 FFY 2013		Work Statement for Year: 2014 FFY 2014	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
SEE	HA-Wide-TX379-01			
ANNUAL				
Statement				
	Operations	20,000	Operations	104,000
	Management Improvement:			
	Technical and non-technical salaries, travel, training, sundry expenses, computer software and equipment	20,000		
104,000	Subtotal of Estimated Cost	\$ 40,000	Subtotal of Estimated Cost	\$ 104,000

Attachment: TX379-f01
Housing Authority of the City of Midland
Resident Advisory Board

A meeting was held to select the Resident Advisory Board Members

Members: Lloyd Willingham
 Laveda Wells
 J. C. Steward

Documentation of resident recommendations and PHA's response to the recommendations

No comments